

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2018  
 Current Dates: 11/1/2018 - 11/30/2018  
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	101.78	\$999.95	1	31,551.09	\$22,241.29	12	\$0.00	0.00%
Residential Multi-Family Retrofit	1,150.60	\$1,847.94	6	2,332.10	\$4,636.09	14	\$0.00	0.00%
Residential Home Energy Services - Measures	5,504.70	\$11,198.31	17	100,010.10	\$189,653.59	189	\$193,573.98	97.97%
Residential Home Energy Services - RCS	0.00	\$1,840.00	8	0.00	\$34,248.83	123	\$24,865.81	137.73%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,370.00	\$1,320.00	5	29,574.40	\$17,912.00	53	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	14,456.00	\$3,787.50	34	\$0.00	0.00%
Residential Lighting	72,859.40	\$5,952.30	230	217,153.50	\$16,387.39	715	\$0.00	0.00%
Residential HEAT Loan	0.00	\$220.00	3	0.00	\$7,597.28	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>81,986.48</b>	<b>\$23,378.50</b>	<b>270.00</b>	<b>395,077.19</b>	<b>\$296,463.97</b>	<b>1,150</b>	<b>\$218,439.80</b>	
<b>Res % of Total</b>	<b>46.84%</b>	<b>32.10%</b>	<b>97.12%</b>	<b>56.35%</b>	<b>70.01%</b>	<b>95.75%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	6,924.70	\$13,101.73	6	\$38,356.13	34.16%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,774.80	\$5,491.78	6	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>12,699.50</b>	<b>\$18,593.51</b>	<b>12</b>	<b>\$38,356.13</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.81%</b>	<b>4.39%</b>	<b>1.00%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,328.64	\$1,266.67	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	119,570.52	\$19,922.93	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	71,433.55	\$35,038.62	4	71,433.55	\$36,438.62	5	\$26,337.72	138.35%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	17,819.57	\$14,084.69	3	35,478.98	\$29,713.67	12	\$74,513.88	39.88%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,407.00	\$13,715.93	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,782.40	\$336.00	1	61,177.14	\$7,318.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>93,035.52</b>	<b>\$49,459.31</b>	<b>8.00</b>	<b>293,395.83</b>	<b>\$108,375.82</b>	<b>39</b>	<b>\$100,851.60</b>	
<b>C&amp;I % of Total</b>	<b>53.16%</b>	<b>67.90%</b>	<b>2.88%</b>	<b>41.84%</b>	<b>25.59%</b>	<b>3.25%</b>	<b>28.20%</b>	
<b>Total</b>	<b>175,022.00</b>	<b>\$72,837.81</b>	<b>278</b>	<b>701,172.52</b>	<b>\$423,433.30</b>	<b>1,201</b>	<b>\$357,647.53</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.